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REPORT OF THE EXECUTIVE DIRECTOR FOR 2002: STATISTICAL OVERVIEW

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UNFPA IN 2002:

PROGRAMME AND FINANCIAL HIGHLIGHTS[1]

Pledges and contributions

- Regular income in 2002 totalled $260.1 million, a decrease of 3.2 per cent compared to the 2001 income of $268.7 million. This includes $250.0 million in voluntary contributions, $5.8 million in interest income, and other contributions of $4.3 million.

- Pledges to UNFPA's regular resources in 2002 totalled $250.0 million from donor Governments and a private contribution from the Mars Trust. This is $8.3 million, or 3.2 per cent, less than the $258.3 million pledged in 2001. At year's end, cumulative pledges through 2002 totalled about $5.5 billion from a cumulative total of 175 donors. The number of donors in 2002 totalled 136, composed of 135 donor Governments plus the Mars Trust.

- Contributions to other resources of $109.5 million were provided through trust funds ($56.7 million), cost-sharing programme arrangements ($43.9 million), and other arrangements ($8.9 million). The contribution of $109.5 million is a decrease of approximately 11.3 per cent compared to $123.5 million in 2001. Interest and other income of $3.5 million brings to $113.0 million the total income for other resources for 2002.

- Total regular and other income in 2002 was $373.1 million.

Expenditures

- Project expenditures in 2002 totalled $203.6 million, as compared to $171.7 million in 2001. The 2002 figure includes $172.5 million for country programmes, compared to $146.2 million in 2001; and $31.1 million for intercountry (regional and interregional) programmes, compared to $25.5 million for 2001.

- Technical support services under the successor support cost arrangements approved by the Governing Council in decision 91/37 were $17.4 million. Administrative and operational services (AOS) costs amounted to $1.5 million.

- For expenditures in 2002 by major function, by geographical area, and by country category, see data on pages 4-10.

[1] All figures for 2002 used in both the text and the tables in this report are provisional.

Country categories

- Executive Board decision 96/15 endorsed the procedure for allocating resources according to categorization of countries into groups, and decision 2000/19 updated the relative shares of resources to groups as follows: Group A, 67-69 per cent; Group B, 19-21 per cent; Group C, 7-9 per cent; countries with economies in transition, on a temporary basis, 3-4 per cent; and other countries and territories, 1.5 per cent. (For a list of countries by group, see page 11).

- The breakdown of resources expended for country programmes and projects in 2002, by group, is as follows: Group A, 67.5 per cent; Group B, 18.0 per cent; Group C, 9.3 per cent; countries with economies in transition, 4.2 per cent; and other countries and territories, 1.0 per cent.

- Total expenditures in 2002 to Group A countries amounted to $116.5 million, compared to $97.2 million in expenditures in 2001.

Intercountry activities

- Expenditures for intercountry activities (regional and interregional) totalled $31.1 million in 2002, compared to $25.5 million in 2001. By category of activity, these expenditures were: regional, $10.2 million in 2002, compared to $6.2 million in 2001; interregional, $20.9 million in 2002, compared to $19.3 million in 2001.

- Intercountry programmes accounted for 15.3 per cent of total project expenditures in 2002 compared to 14.9 per cent in 2001.

Personnel

- As of 1 January 2003, the total number of authorized budget posts numbered 972, comprising 431 Professional (including 221 national programme officers) and 541 General Service staff. These include 109 Professional and 115 General Service posts at headquarters, 2 Professional and 2 General Service posts in Geneva and 320 Professional and 424 local General Service posts in the field.

- The percentage of women among UNFPA's Professional staff at headquarters and in the field was 46.5 per cent in 2002, one of the highest percentages among United Nations agencies and organizations. Moreover, 8 of the 14 members of the Fund's Executive Committee are women.

UNFPA PROGRAMME IN 2001 AND 2002 AT A GLANCE
(Expenditures)*

UNFPA ASSISTANCE BY MAJOR FUNCTION

	US$ millions		Percentage	
	2001	2002	2001	2002
Reproductive health/family planning	119.2	129.2	69.5	63.5
Population and development strategies	34.2	39.8	19.9	19.5
Advocacy	16.0	23.3	9.3	11.4
Multisector	2.3	11.3	1.3	5.6
Total	171.7	203.6	100.0	100.0
UNFPA ASSISTANCE BY GEOGRAPHICAL REGION				
Africa (Sub-Saharan)	57.0	73.3	33.2	36.0
Arab States and Europe	22.6	23.8	13.2	11.7
Asia and the Pacific	55.9	63.8	32.6	31.3
Latin America and the Caribbean	16.9	21.8	9.8	10.7
Interregional and Global	19.3	20.9	11.2	10.3
Total	171.7	203.6	100.0	100.0
UNFPA ASSISTANCE BY COUNTRY/INTERCOUNTRY CATEGORY				
Country	146.2	172.5	85.1	84.7
Intercountry	25.5	31.1	14.9	15.3
Total	171.7	203.6	100.0	100.0

*All data for 2002 used throughout these tables are provisional.

UNFPA PROGRAMME IN 2001 AND 2002 AT A GLANCE (Cont'd)
(Expenditures)

COUNTRY ACTIVITIES BY GROUP

	US$ millions		Percentage	
	2001	2002	2001	2002
A	97.2	116.5	66.5	67.5
B	27.4	31.1	18.7	18.0
C	12.4	16.0	8.5	9.3
Economies in transition	6.7	7.2	4.6	4.2
Other countries	2.5	1.7	1.7	1.0
Total	146.2	172.5	100.0	100.0
UNFPA ASSISTANCE BY EXECUTING AGENCY				
Government-executed projects	63.1	69.1	36.7	33.9
United Nations agencies	8.5	7.9	5.0	3.9
UNFPA [a/]	77.6	98.0	45.2	48.1
Non-governmental organizations	22.5	28.6	13.1	14.1
Total	171.7	203.6	100.0	100.0

[a/] Includes assistance to procurement for government projects of $37.9 million (2001 $14.6 million).

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION

AFRICA (SUB-SAHARAN)

	US$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	40.0	43.4	70.1	59.3
Population and development strategies	14.3	20.4	25.1	27.8
Advocacy	2.2	5.4	3.9	7.3
Multisector	0.5	4.1	0.9	5.6
Total	57.0	73.3	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	53.3	65.8	96.3	94.8
B	1.7	3.4	3.1	4.9
C	0.2	0.2	0.4	0.2
Other countries	0.1	0.0	0.2	0.1
Total country activities	55.3	69.4	100.0	100.0
Country activities	55.3	69.4	97.0	94.7
Regional activities	1.7	3.9	3.0	5.3
Total region	57.0	73.3	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

ARAB STATES AND EUROPE

	US$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	17.3	17.3	76.5	72.5
Population and development strategies	3.7	4.1	16.4	17.2
Advocacy	0.9	1.1	4.0	4.8
Multisector	0.7	1.3	3.1	5.5
Total	22.6	23.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	7.0	6.1	32.8	27.6
B	6.3	6.8	29.4	30.6
C	1.4	2.0	6.5	8.9
Economies in transition	6.7	7.2	31.3	32.8
Other countries	0.0	0.0	0.0	0.1
Total country activities	21.4	22.1	100.0	100.0
Country activities	21.4	22.1	94.7	92.9
Regional activities	1.2	1.7	5.3	7.1
Total region	22.6	23.8	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

ASIA AND THE PACIFIC

	US$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	43.0	48.2	77.0	75.5
Population and development strategies	8.3	7.6	14.8	11.9
Advocacy	4.1	5.5	7.3	8.7
Multisector	0.5	2.5	0.9	3.9
Total	55.9	63.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	34.4	40.4	63.8	65.7
B	10.5	10.6	19.4	17.3
C	7.9	10.1	14.6	16.5
Other countries	1.2	0.3	2.2	0.5
Total country activities	54.0	61.4	100.0	100.0
Country activities	54.0	61.4	96.6	96.2
Regional activities	1.9	2.4	3.4	3.8
Total region	55.9	63.8	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

LATIN AMERICA AND THE CARIBBEAN

	US$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	12.2	12.2	72.2	56.0
Population and development strategies	3.7	5.0	21.9	22.7
Advocacy	0.8	1.6	4.7	7.5
Multisector	0.2	3.0	1.2	13.8
Total	16.9	21.8	100.0	100.0
COUNTRY ACTIVITIES BY GROUP				
A	2.5	4.3	16.2	21.9
B	8.9	10.3	57.4	52.7
C	2.9	3.7	18.7	18.9
Other countries	1.2	1.3	7.7	6.5
Total country activities	15.5	19.6	100.0	100.0
Country activities	15.5	19.6	91.7	89.9
Regional activities	1.4	2.2	8.3	10.1
Total region	16.9	21.8	100.0	100.0

UNFPA EXPENDITURES FOR 2001 AND 2002, BY REGION (Cont'd)

INTERREGIONAL AND GLOBAL

	US$ millions		Percentage	
	2001	2002	2001	2002
By major sector				
Reproductive health/family planning	6.7	8.1	34.6	38.9
Population and development strategies	4.2	2.7	21.8	13.1
Advocacy	8.0	9.7	41.5	46.3
Multisector	0.4	0.4	2.1	1.7
Total	19.3	20.9	100.0	100.0

Country Classification 2001-2005

Group A (62)

Africa
Angola
Benin
Burkina Faso
Burundi
Cameroon
Cape Verde
Central African Rep.
Chad
Comoros
Congo
Congo, Dem. Rep.
Cote d'Ivoire
Equa. Guinea
Eritrea
Ethiopia
Gambia
Ghana
Guinea
Guinea-Bissau
Kenya
Lesotho
Liberia
Madagascar
Malawi
Mali
Mauritania
Mozambique
Niger
Nigeria
Rwanda
Sao Tome & Prin.
Senegal
Sierra Leone
Tanzania, United Rep.
Togo
Uganda
Zambia
Zimbabwe

Arab States/Europe
Djibouti
Occupied Palestinian Territory
Somalia
Sudan
Yemen

Asia/Pacific
Afghanistan
Bangladesh
Bhutan
Cambodia
India
Kiribati
Lao People's Democratic Rep.
Maldives
Myanmar
Nepal
Pakistan
Papua New Guinea
Samoa
Solomon Islands
Timor-Leste
Tuvalu
Vanuatu

Latin America/ Caribbean
Haiti
Honduras

Group B (27)

Africa
Botswana
Gabon
Namibia
South Africa
Swaziland

Arab States/Europe
Algeria
Egypt
Iraq
Morocco
Syrian Arab Rep.

Asia/Pacific
Indonesia
Mongolia
Philippines
Thailand
Viet Nam

Latin America/Caribbean
Belize
Bolivia
Ecuador
El Salvador
Guatemala
Guyana
Mexico
Nicaragua
Paraguay
Peru
St. Lucia
Venezuela

Group C (20)

Africa
Mauritius

Asia/Pacific
China
Fiji
Korea, Dem. People's Rep.
Iran, Islamic Rep. of
Malaysia
Sri Lanka

Latin America/ Caribbean
Chile
Colombia
Costa Rica
Cuba
Dominican Republic
Jamaica
Panama
Suriname
Trinidad & Tobago

Arab States/Europe
Jordan
Lebanon
Tunisia
Turkey

Countries with Economies in Transition (27)

Arab States/Europe and Central Asia
Albania
Armenia
Azerbaijan
Belarus
Bosnia-Her.
Bulgaria
Croatia
Czech Rep.
Estonia
Georgia
Hungary
Kazakhstan
Kyrgyzstan
Latvia
Lithuania
Macedonia, former Yug. Rep.
Moldova, Rep.
Poland
Romania
Russian Federation
Serbia and Montenegro
Slovakia
Slovenia
Tajikistan
Turkmenistan
Ukraine
Uzbekistan

Other Countries and Territories (41)

Africa
Seychelles
St. Helena

Arab States/Europe
Bahrain
Cyprus
Kuwait
Libyan Arab Jama.
Malta
Oman
Qatar
Saudi Arabia
United Arab Emir.

Asia/Pacific
Brunei Darussalam
Cook Islands
Hong Kong [#]
Marshall Islands
Micronesia, Fed. States
Nauru
Niue
Korea, Rep.
Singapore
Tokelau
Tonga
Palau

Latin America/Caribbean
Anguilla
Antigua & Barbuda
Argentina
Aruba
Bahamas
Barbados
Bermuda
British Virgin Isl.
Brazil
Cayman Islands
Dominica
Grenada
Montserrat
Netherlands Antilles
St. Kitts & Nevis
St. Vincent & Grenadines
Turks & Caicos
Uruguay

[#] On 1 July 1997, Hong Kong became a Special Administrative Region of China.

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